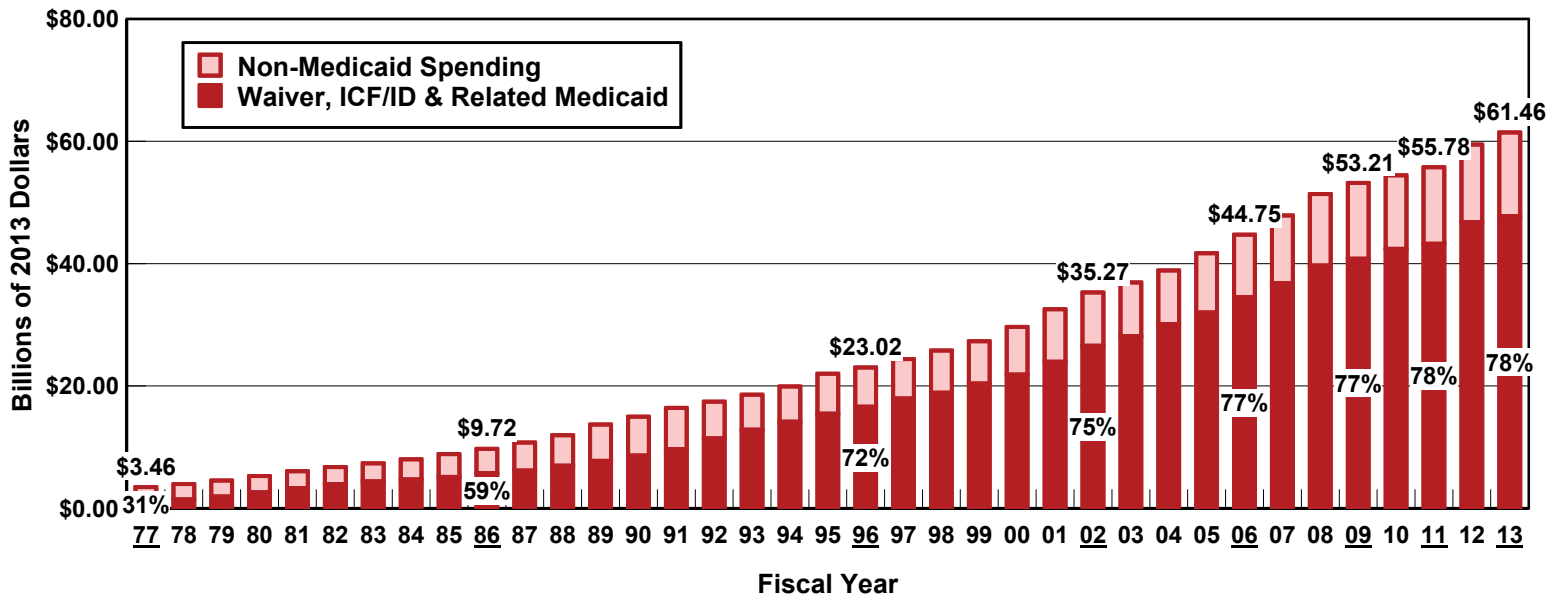
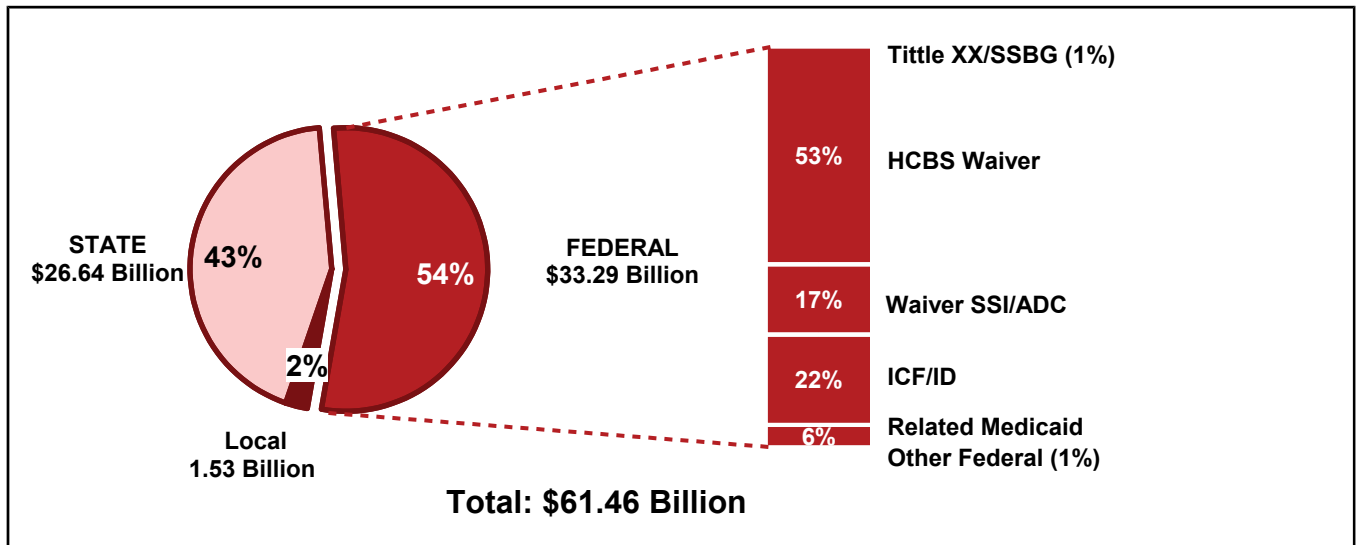


# UNITED STATES

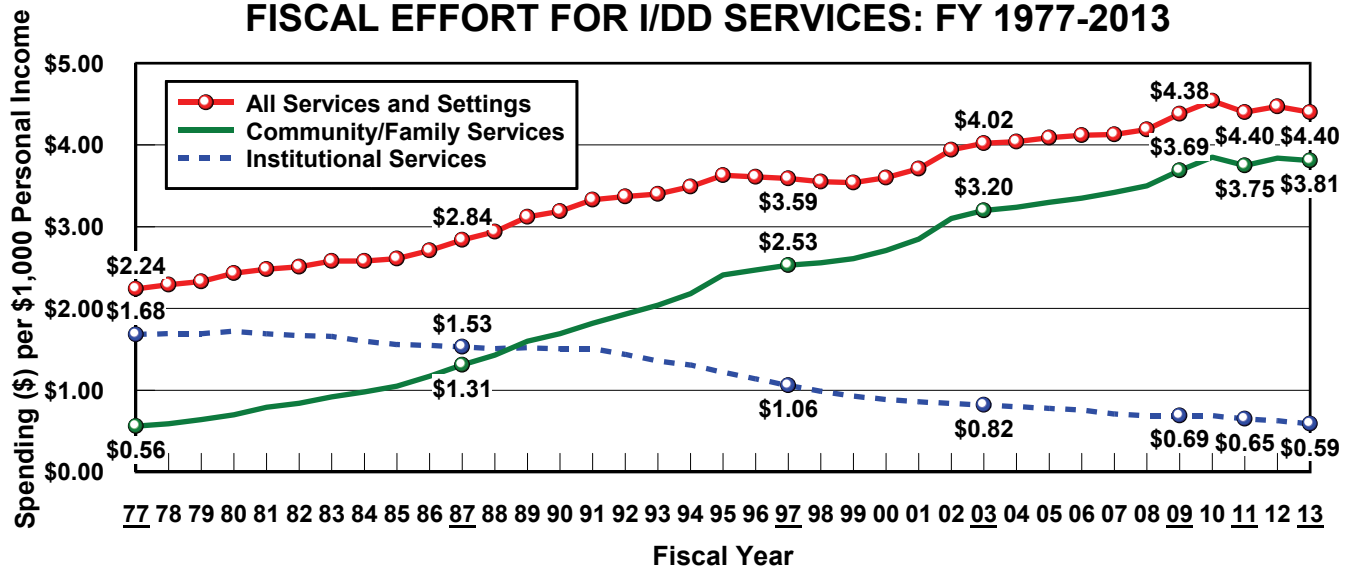
## TOTAL PUBLIC I/DD SPENDING FOR SERVICES: FY 1977-2013



## PUBLIC I/DD SPENDING BY REVENUE SOURCE: FY 2013



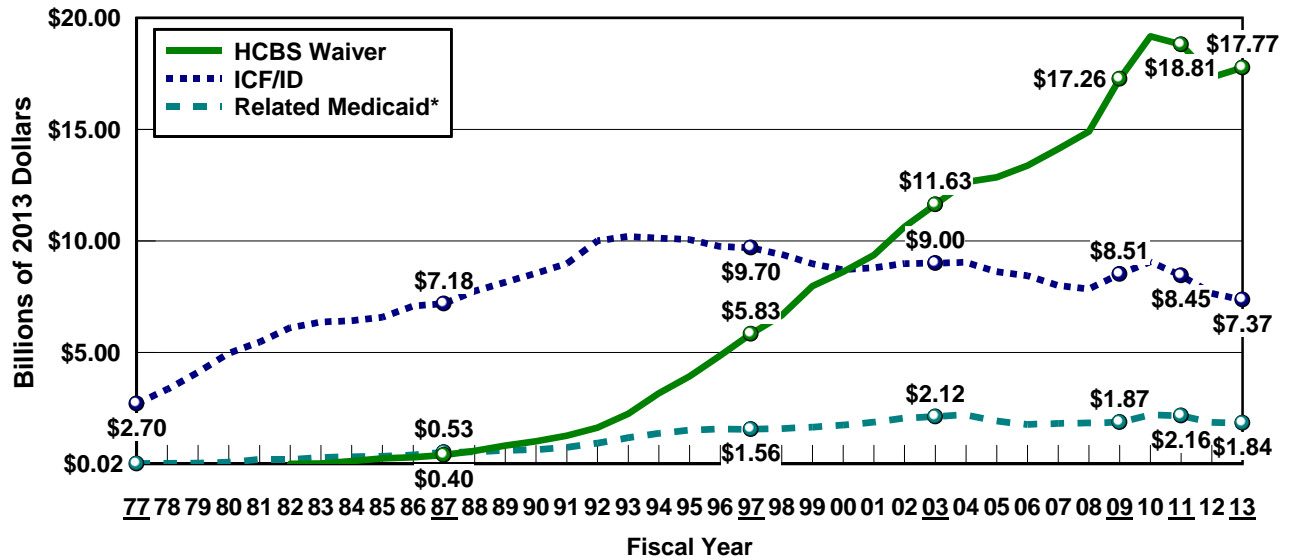
## FISCAL EFFORT FOR I/DD SERVICES: FY 1977-2013



Source: Braddock et al., Coleman Institute and Department of Psychiatry, University of Colorado, 2014.

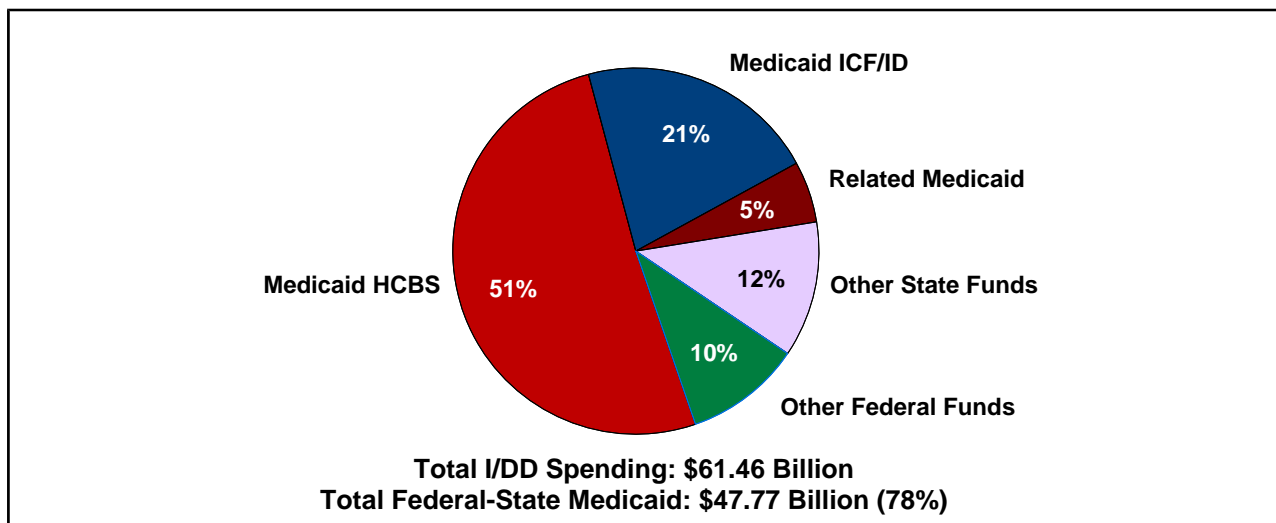
# UNITED STATES

## FEDERAL I/DD MEDICAID SPENDING BY REVENUE SOURCE

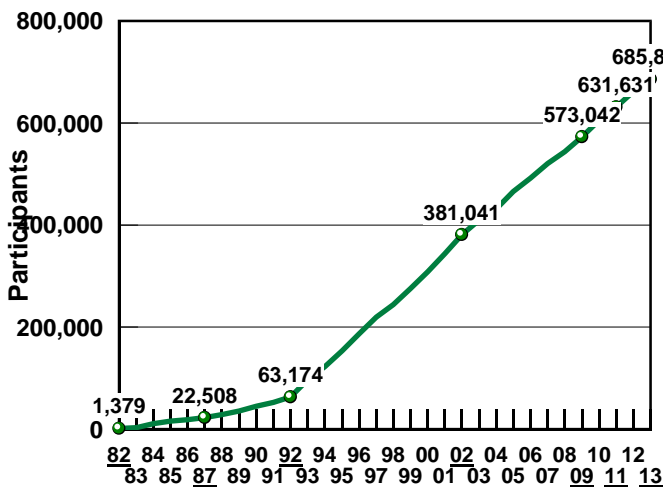


\*In 2013, "Related Medicaid" was targeted case management (\$0.69 Billion), personal assistance (0.35 Billion), clinic rehabilitation (0.29 Billion) and administration (\$0.52 Billion).

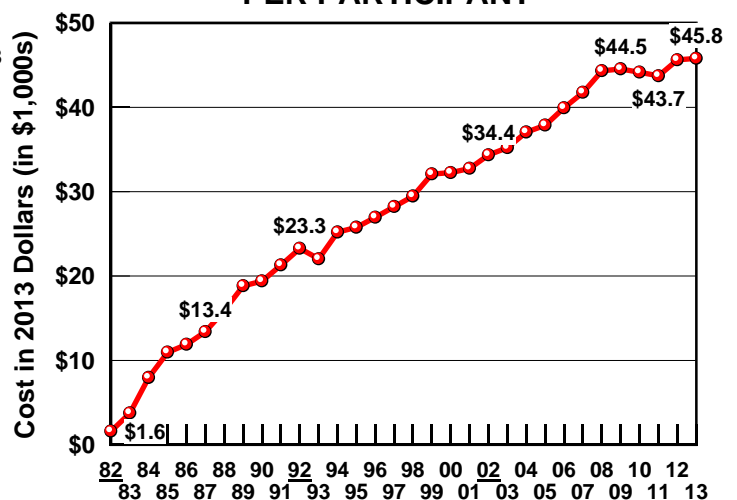
## FEDERAL-STATE MEDICAID AS A PERCENTAGE OF TOTAL I/DD SPENDING IN FY 2013



## HCBS WAIVER PARTICIPANTS

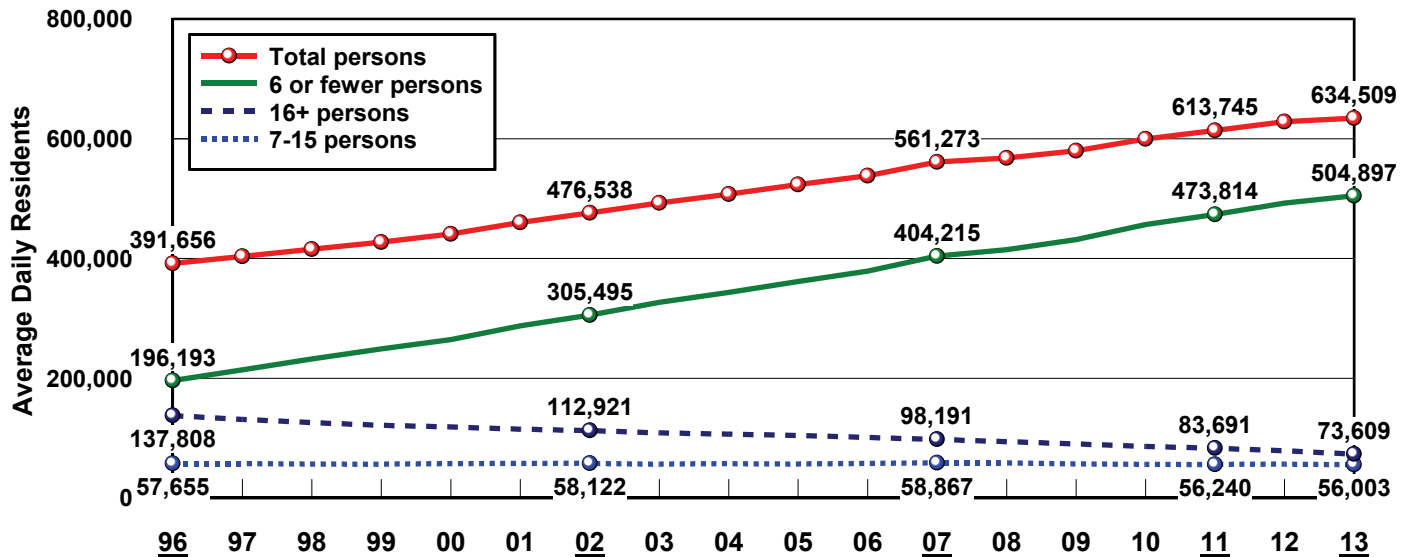


## ADJUSTED WAIVER COST PER PARTICIPANT



Source: Braddock et al., Coleman Institute and Department of Psychiatry, University of Colorado, 2014.

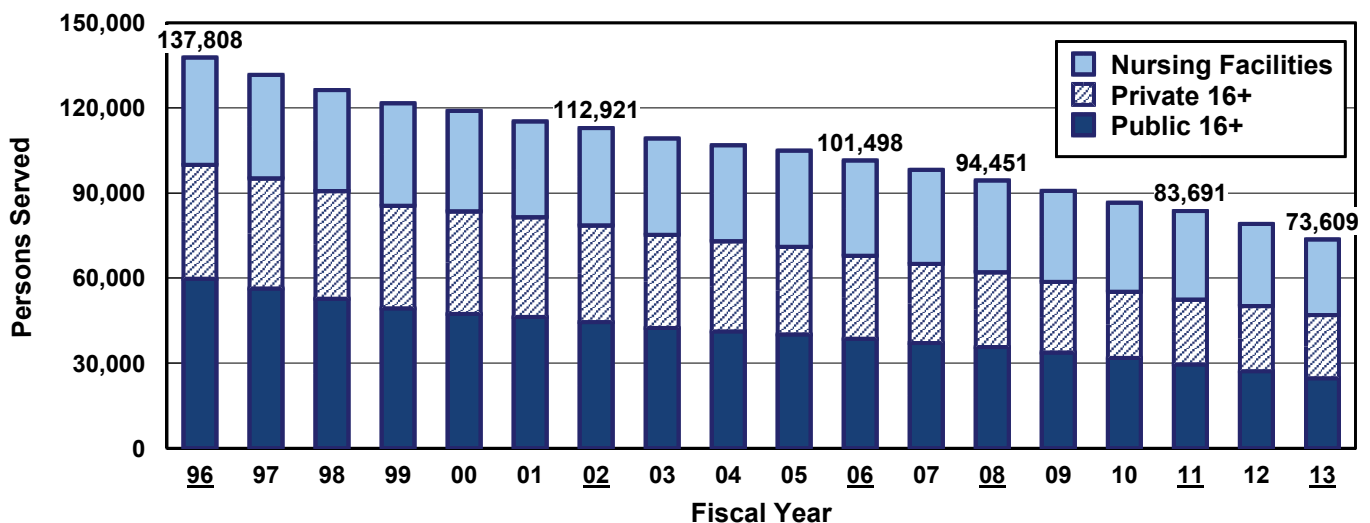
PERSONS WITH I/DD BY SIZE OF SETTING: FY 1996-2013



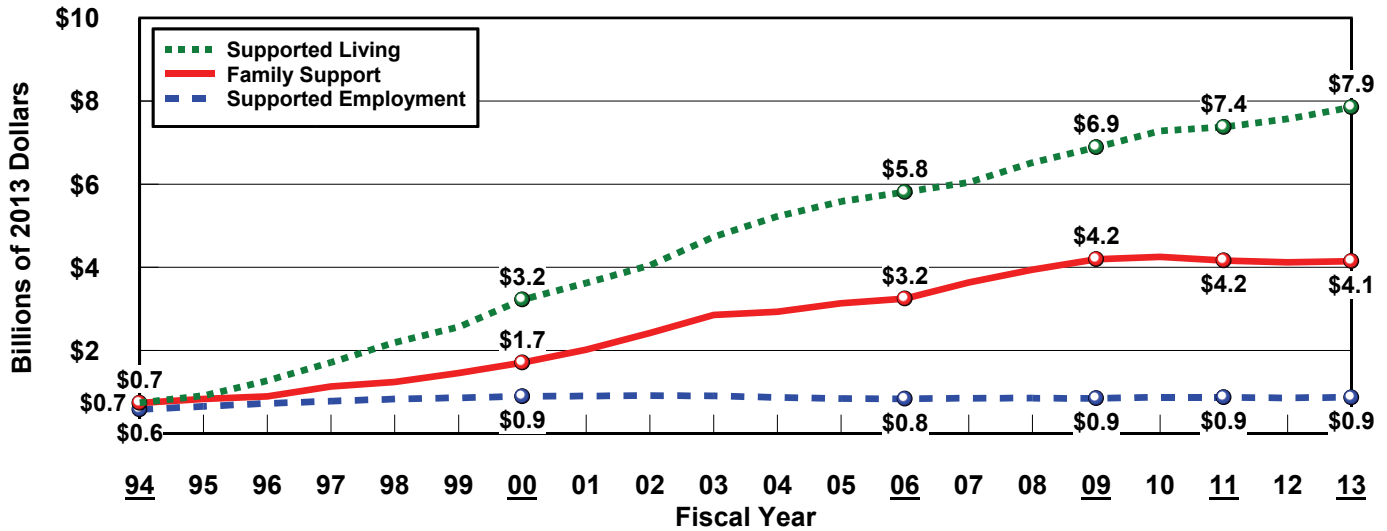
PERSONS SERVED BY SETTING: FY 2000-2013

|                     | 2000    | 2001    | 2002    | 2003    | 2004    | 2005    | 2006    | 2007    | 2008    | 2009    | 2010    | 2011    | 2012    | 2013    |
|---------------------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|
| <b>TOTAL</b>        | 441,114 | 460,467 | 476,538 | 492,990 | 507,600 | 523,673 | 538,405 | 561,273 | 567,935 | 579,959 | 599,715 | 613,744 | 628,402 | 634,509 |
| <b>16+ PERSONS</b>  | 118,969 | 115,268 | 112,921 | 109,256 | 106,853 | 104,973 | 101,498 | 98,191  | 94,451  | 90,797  | 86,569  | 83,691  | 79,135  | 73,609  |
| Nursing Facilities  | 35,453  | 33,802  | 34,365  | 33,991  | 33,905  | 33,985  | 33,658  | 33,232  | 32,472  | 32,164  | 31,420  | 31,345  | 29,033  | 26,678  |
| State Institutions  | 47,397  | 46,304  | 44,451  | 42,402  | 41,214  | 40,125  | 38,630  | 37,057  | 35,645  | 33,746  | 31,854  | 29,576  | 27,166  | 24,675  |
| Private ICF/ID      | 26,409  | 26,080  | 25,302  | 24,144  | 23,219  | 23,326  | 22,316  | 20,770  | 19,618  | 18,812  | 18,266  | 17,770  | 18,404  | 18,027  |
| Other Residential   | 9,710   | 9,081   | 8,803   | 8,718   | 8,515   | 7,537   | 6,895   | 7,132   | 6,716   | 6,074   | 5,028   | 5,001   | 4,532   | 4,229   |
| <b>7-15 PERSONS</b> | 57,634  | 57,783  | 58,122  | 56,931  | 57,491  | 57,008  | 57,841  | 58,867  | 58,792  | 57,379  | 56,342  | 56,240  | 56,600  | 56,003  |
| Public ICF/ID       | 1,379   | 1,373   | 1,350   | 1,295   | 1,301   | 1,840   | 1,768   | 1,695   | 1,459   | 1,425   | 1,397   | 1,383   | 1,343   | 1,318   |
| Private ICF/ID      | 21,917  | 21,608  | 21,434  | 21,181  | 20,890  | 19,562  | 19,663  | 19,315  | 19,084  | 19,169  | 19,180  | 19,351  | 18,927  | 18,777  |
| Other Residential   | 34,338  | 34,802  | 35,338  | 34,455  | 35,300  | 35,606  | 36,410  | 37,857  | 38,250  | 36,785  | 35,765  | 35,506  | 36,330  | 35,907  |
| <b>≤6 PERSONS</b>   | 264,511 | 287,416 | 305,495 | 326,804 | 343,257 | 361,692 | 379,065 | 404,215 | 414,692 | 431,784 | 456,805 | 473,814 | 492,667 | 504,897 |
| Public ICF/ID       | 1,137   | 501     | 857     | 912     | 902     | 1,039   | 1,056   | 1,108   | 357     | 384     | 252     | 220     | 231     | 257     |
| Private ICF/ID      | 17,926  | 19,312  | 18,683  | 19,399  | 19,605  | 19,754  | 19,800  | 20,443  | 20,257  | 20,063  | 20,213  | 20,303  | 20,413  | 20,326  |
| Supported Living    | 113,225 | 131,985 | 144,684 | 158,729 | 171,401 | 185,650 | 198,815 | 215,339 | 227,356 | 239,312 | 260,331 | 272,224 | 282,961 | 293,956 |
| Other Residential   | 132,223 | 135,619 | 141,271 | 147,764 | 151,349 | 155,250 | 159,394 | 167,325 | 166,722 | 172,025 | 176,008 | 181,067 | 189,062 | 190,358 |

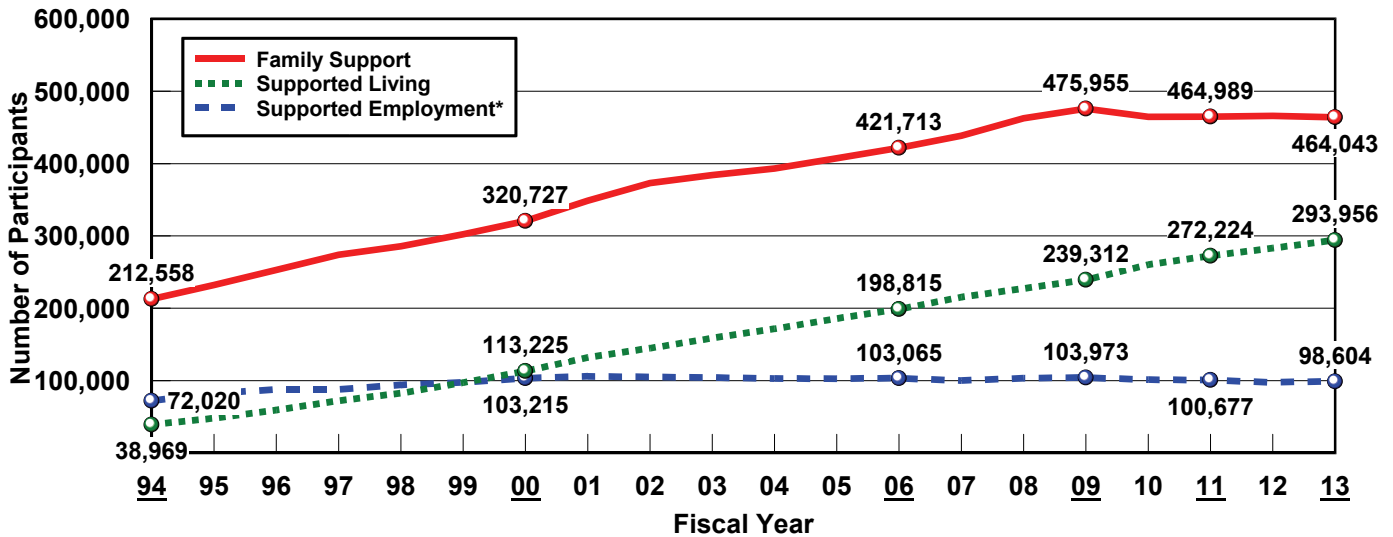
PERSONS IN PUBLIC AND PRIVATE 16+ INSTITUTIONS: FY 1996-2013



# INDIVIDUAL AND FAMILY SUPPORT SPENDING: FY 1994-2013

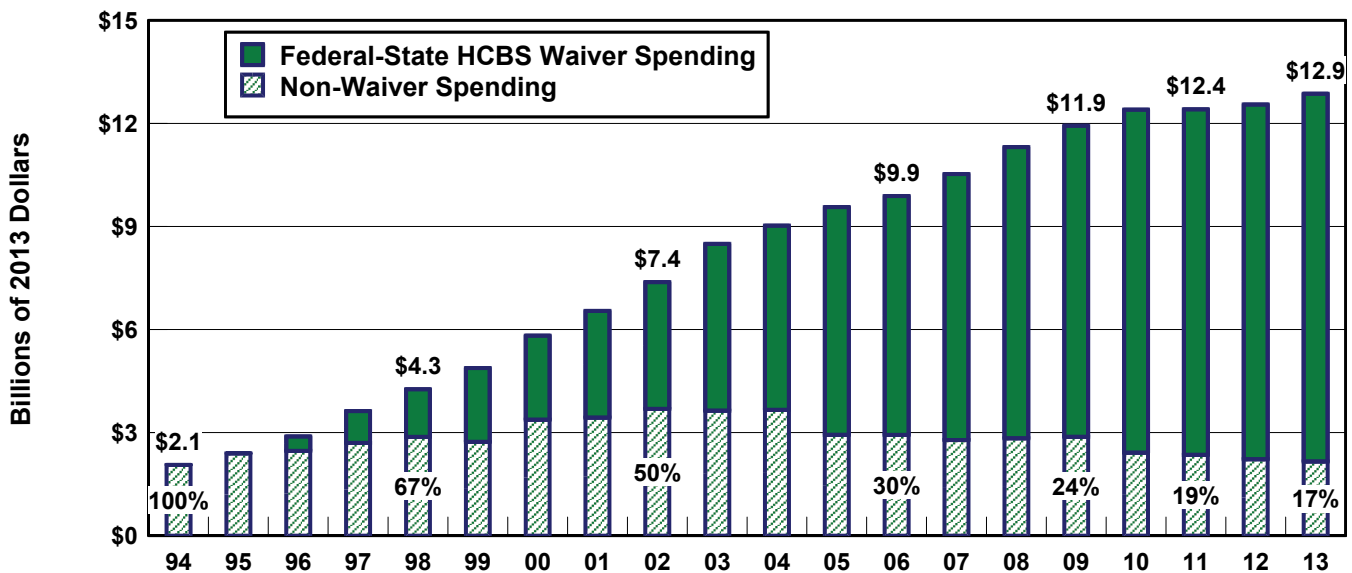


# PARTICIPANTS: FY 1994-2013



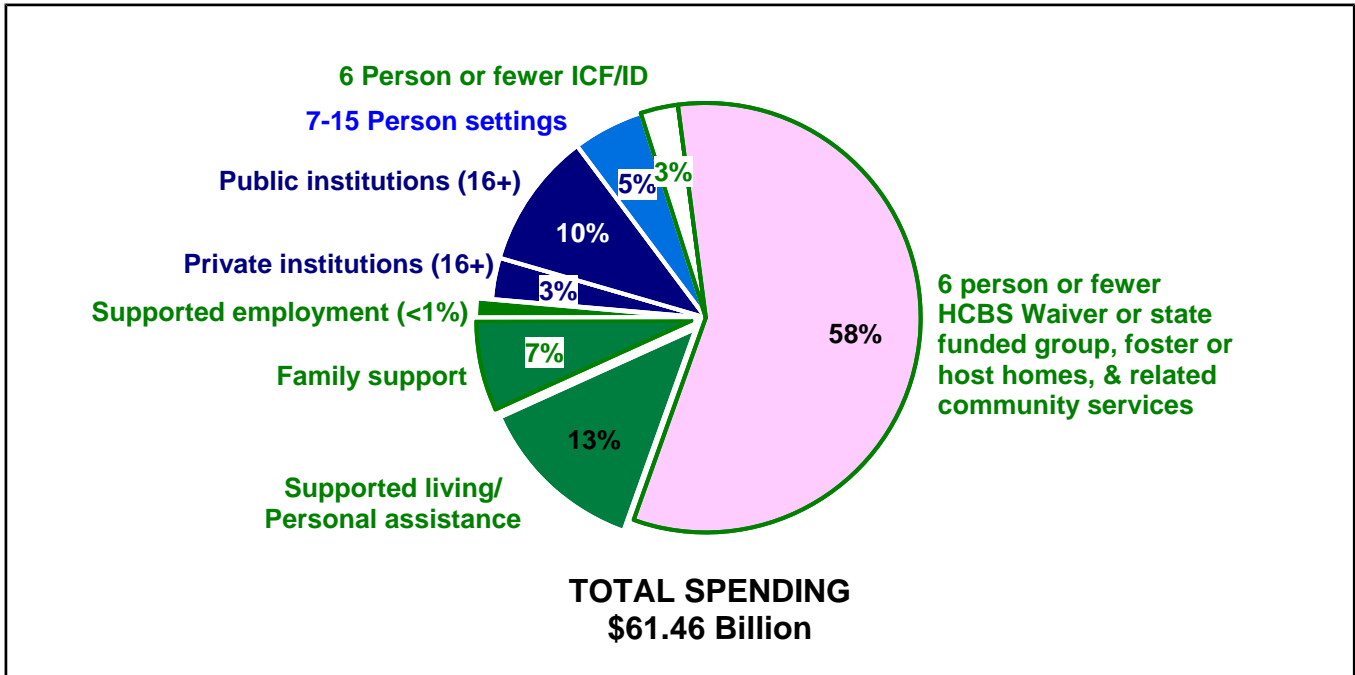
\*Does not include 16,031 follow-along work support workers in 2013 in 19 states: AZ, CT, DC, GA, HI, IA, KS, LA, MI, MO, MT, NE, NH, NJ, NC, NY, OH, SC & WA.

# SUPPORTED LIVING, FAMILY SUPPORT AND SUPPORTED EMPLOYMENT SPENDING: FY 1994-2013

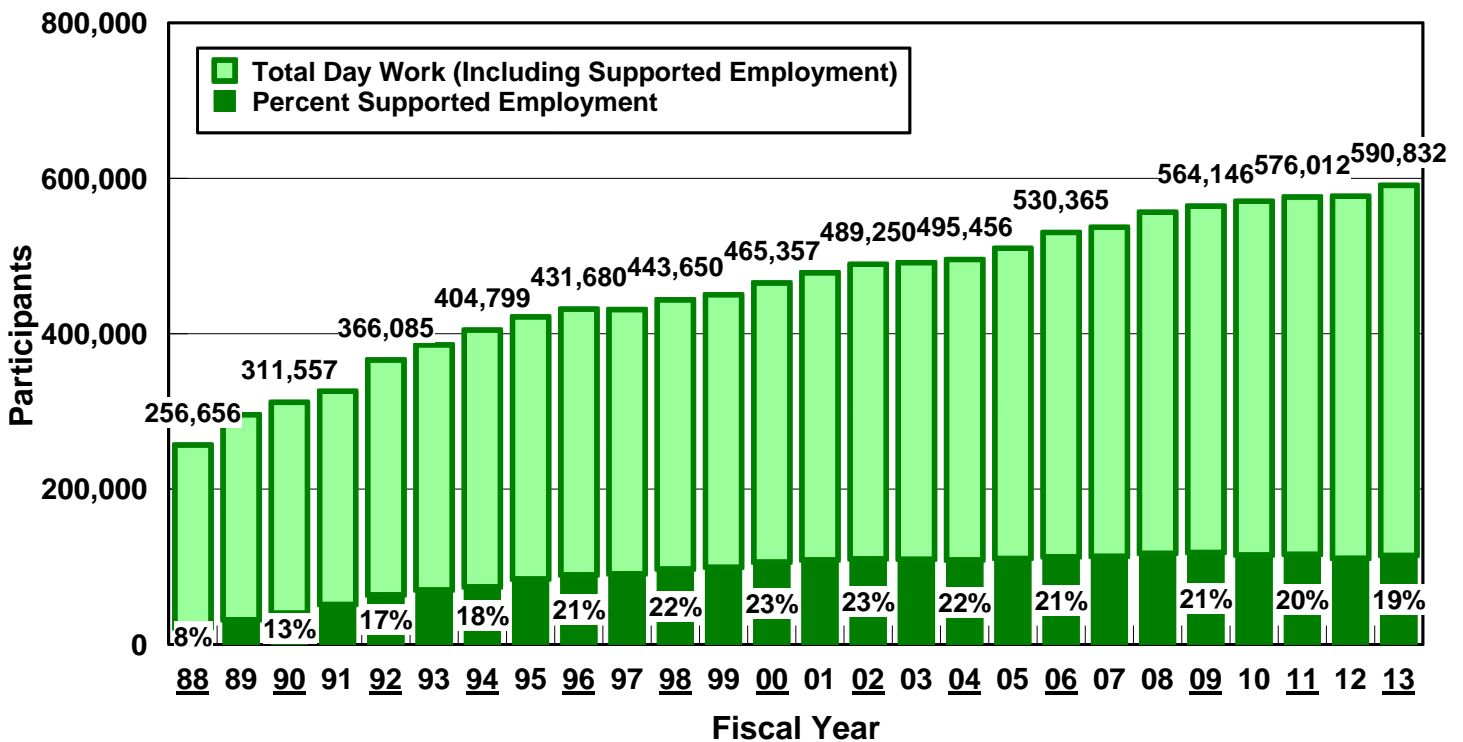


Source: Braddock et al., Coleman Institute and Department of Psychiatry, University of Colorado, 2014.

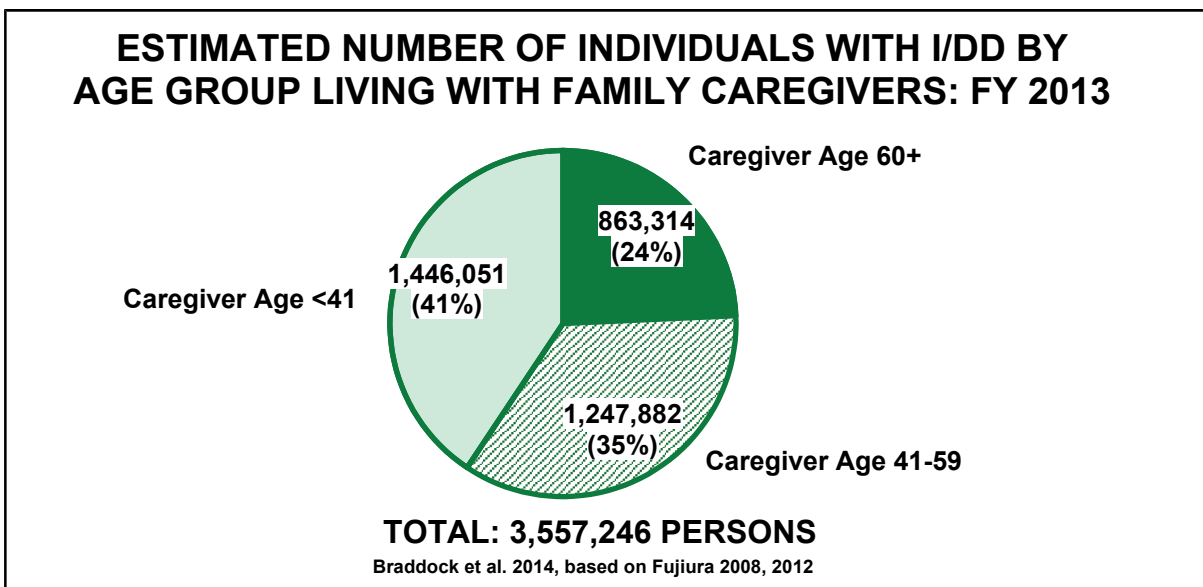
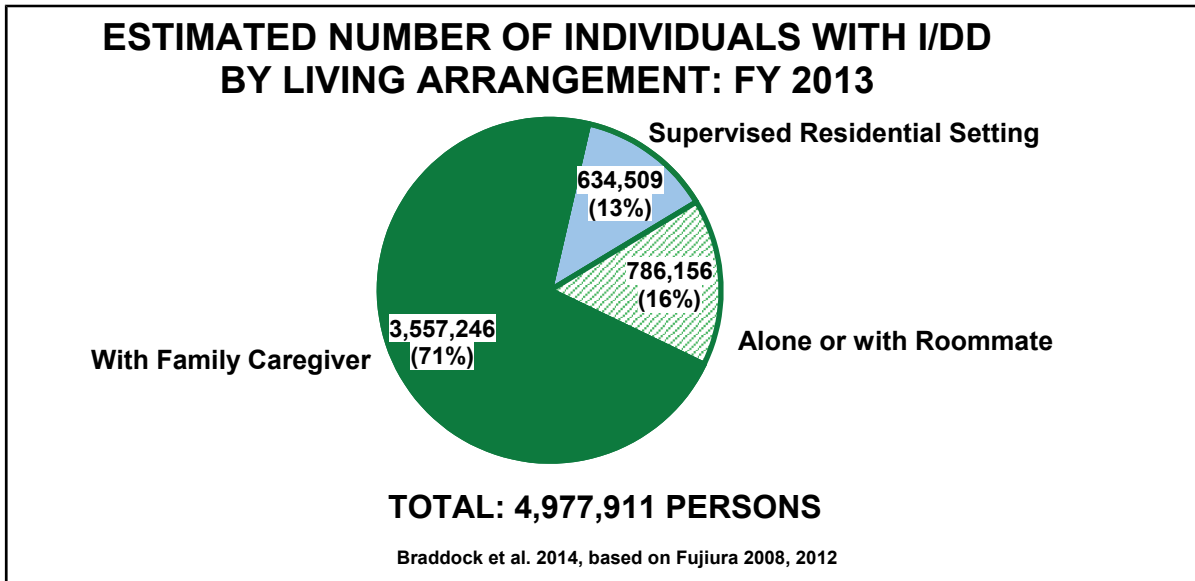
SUPPORTED LIVING, FAMILY SUPPORT, AND SUPPORTED EMPLOYMENT AS A PERCENTAGE OF TOTAL SPENDING: FY 2013



TOTAL DAY/WORK AND SUPPORTED EMPLOYMENT PARTICIPANTS : FY 1988-2013



Source: Braddock et al., Coleman Institute and Department of Psychiatry, University of Colorado, 2014.



### ESTIMATED NUMBER OF I/DD CAREGIVING FAMILIES AND FAMILIES SUPPORTED BY I/DD AGENCIES: FY 1988-2013

